**CROCKETT COUNTY**

**GROUNDWATER CONSERVATION DISTRICT**

**2016-2017 BUDGET**

**2015-2016 2016-2017**

**Approved Approved**

**Budget Budget**

Salaries $54,000.00 $54,500.00

Director Reimbursement $2,500.00 $2,500.00

Health Reimbursement $4,000.00 $4,000.00

FICA $5,000.00 $5,000.00

Worker’s Comp. Ins. $ 450.00 $ 450.00

Office & Utilities $6,500.00 $6,500.00

Office Supplies and Postage $2,000.00 $2,500.00

Office Equipment $1,500.00 $1,500.00

Telephone $6,250.00 $6,250.00

Insurance & Bonds $1,800.00 $1,800.00

Professional Service $27,822.04 $54,869.70

Vehicle $1,000.00 $1,000.00

Vehicle Maint. & Ins. $1,000.00 $1,000.00

Travel & Fuel $5,000.00 $5,000.00

Chemical Analysis $3,000.00 $3,000.00

Field Equipment $1,417.15 $1,500.00

Election & Public Notices $1,000.00 $1,000.00

Dues $1,000.00 $1,000.00

Special Projects & Public Ed. $2,500.00 $2,500.00

Tax Collection Fee $5,528.93 $6,500.00

Misc. $400.00 $ 400.00

Capping & Plugging $1,200.00 $1,200.00

Weather Modification $80,500.00 $80,500.00

**$215,368.12 $ 244,469.70**